

	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Administration																							
302	All Dollars in Thousands																							
303	Numbers Only																							
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Prepared by:	Robert Ervine
Date:	12/1/2020
Time:	8:00 AM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
5,013.2	(1,995.6)	(4,415.0)	-	(1,397.4)
3,640.5	(1,995.6)	(4,415.0)	-	(2,770.1)
-	-	-	-	-
1,372.7	-	-	-	1,372.7
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
3,640.5	(1,995.6)	(4,415.0)	-	(2,770.1)
1.7	-	-	-	1.7
6.3	-	-	-	6.3
-	-	98.7	-	98.7
-	-	(63.0)	-	(63.0)
-	-	483.4	-	483.4
(111.1)	-	-	-	(111.1)
-	-	275.0	-	275.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	8	Centralized Administrative Services	Personnel	Classification Section Revitalization Plan		1007	I/A Rcpts	220.2	1	2	2		-	-	220.2	-	220.2								
341	9	Centralized Administrative Services	Personnel	Delete Vacant Positions and Authority to Realize Consolidation Efficiencies		1007	I/A Rcpts	(660.0)	1	-6	-6		-	-	(660.0)	-	(660.0)								
342	10	Centralized Administrative Services	Labor Relations	Bar Dues for Licensed Alaska Bar Attorneys		1004	Gen Fund	3.5	1	0	0		3.5	-	-	-	3.5								
343	11	Centralized Administrative Services	Retirement and Benefits	Add Authority for Retirement Systems Actuarial Services		1017	Group Ben	75.7	1	0	0		-	-	75.7	-	75.7								
344						1029	PERS Trust	90.3	1				-	-	90.3	-	90.3								
345						1034	Teach Ret	34.0	1				-	-	34.0	-	34.0								
346	12	Centralized Administrative Services	Retirement and Benefits	Add Authority for Pension System Annual Audits		1029	PERS Trust	44.9	1	0	0		-	-	44.9	-	44.9								
347						1034	Teach Ret	17.0	1				-	-	17.0	-	17.0								
348						1042	Jud Retire	38.1	1				-	-	38.1	-	38.1								
349	13	Centralized Administrative Services	Retirement and Benefits	Delete Analyst Programmer V (02-8062) and Authority Due to Modernization Efforts		1017	Group Ben	(181.0)	1	-1	-1		-	-	(181.0)	-	(181.0)								
350	14	Shared Services of Alaska	Accounting	Reduce Authority to Align with Anticipated Revenue and Expenditures		1007	I/A Rcpts	(1,600.0)	1	0	0		-	-	(1,600.0)	-	(1,600.0)								
351	15	Shared Services of Alaska	Accounting	Delete Accounting Technicians and Authority to Realize Efficiencies		1007	I/A Rcpts	(220.0)	1	-2	-2		-	-	(220.0)	-	(220.0)								
352	16	Office of Information Technology	Alaska Division of Information Technology	Delete Long-Term Vacant Network Positions and Authority to Realize Consolidation Efficiencies		1081	Info Svc	(1,568.3)	1	-11	-11		-	-	(1,568.3)	-	(1,568.3)								
353	17	Office of Information Technology	Alaska Division of Information Technology	Reduce Authority to Realize Contract Savings		1081	Info Svc	(1,500.0)	1	0	0		-	-	(1,500.0)	-	(1,500.0)								
354	18	Office of Information Technology	Alaska Division of Information Technology	Removal of Carryforward Wordage		0		-	1	0	0		-	-	-	-	-								
355	19	Legal and Advocacy Services	Office of Public Advocacy	Add Positions and UGF Funding for Social Security Administration Compliance		1004	Gen Fund	1,235.0	1	10	10		1,235.0	-	-	-	1,235.0								
356	20	Legal and Advocacy Services	Office of Public Advocacy	Increase Funding to Fill and Retain Public Guardian Positions		1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0								
357	21	Legal and Advocacy Services	Office of Public Advocacy	Increase Funding for Office of Public Advocacy Travel		1004	Gen Fund	120.0	1	0	0		120.0	-	-	-	120.0								
358	22	Legal and Advocacy Services	Office of Public Advocacy	Bar Dues for Licensed Alaska Bar Attorneys		1004	Gen Fund	38.1	1	0	0		38.1	-	-	-	38.1								
359	23	Legal and Advocacy Services	Office of Public Advocacy	Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)		1004	Gen Fund	694.7	1	0	0		694.7	-	-	-	694.7								
360						1169	PCE Endow	(694.7)	1				-	(694.7)	-	-	(694.7)								
361	24	Legal and Advocacy Services	Public Defender Agency	Reverse Mental Health Trust Recommendation		1092	MHTAAR	(193.8)	1	0	0		-	-	(193.8)	-	(193.8)								
362	25	Legal and Advocacy Services	Public Defender Agency	MH: Restore Holistic Defense in Bethel (FY16-22)		1092	MHTAAR	193.8	1	0	0		-	-	193.8	-	193.8								
363	26	Legal and Advocacy Services	Public Defender Agency	Increase Funding for Public Defender Agency Travel		1004	Gen Fund	35.0	1	0	0		35.0	-	-	-	35.0								
364	27	Legal and Advocacy Services	Public Defender Agency	Bar Dues for Licensed Alaska Bar Attorneys		1004	Gen Fund	66.4	1	0	0		66.4	-	-	-	66.4								
365	28	Legal and Advocacy Services	Public Defender Agency	Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)		1004	Gen Fund	1,300.9	1	0	0		1,300.9	-	-	-	1,300.9								
366						1169	PCE Endow	(1,300.9)	1				-	(1,300.9)	-	-	(1,300.9)								
367																									
368																									
386	Other Subcommittee Actions								1,372.7		0	0		1,372.7	-	-	-	1,372.7							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	1	Public Communications	Public Broadcasting--Radio	Add Funding for Public Radio Grants		1004	Gen Fund	1,000.0	1		0			1,000.0	-	-	-	1,000.0							
387	2	Legal and Advocacy Services	Public Defender Agency	Implement Mental Health Trust Recommendation for Holistic Defense Project in Bethel		1037	GF/MH	372.7	1		0			372.7	-	-	-	372.7							
388	3	Motor Vehicles	Motor Vehicles	Fund Source Change Due to Over-Appropriation of Boat Receipts		1005	GF/Prgm	50.0	1		0			-	50.0	-	-	50.0							
389						1216	Boat Rcpts	(50.0)	1					-	(50.0)	-	-	(50.0)							
390																									